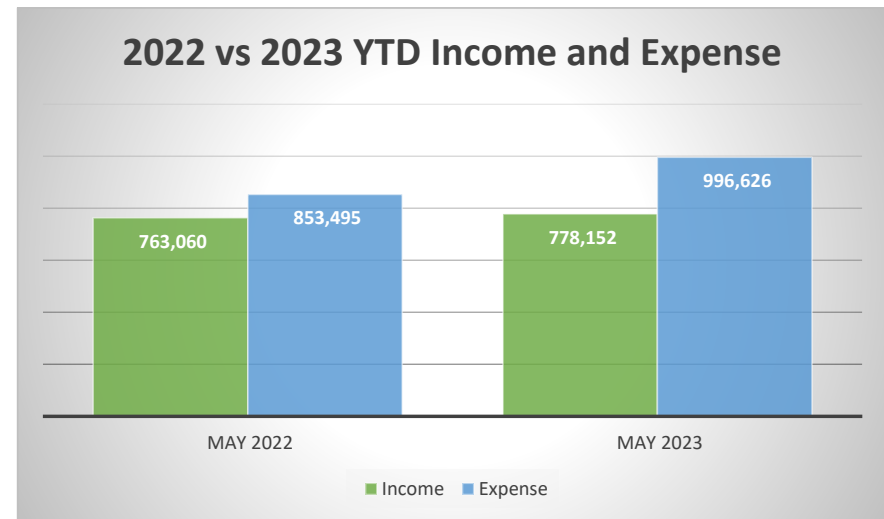


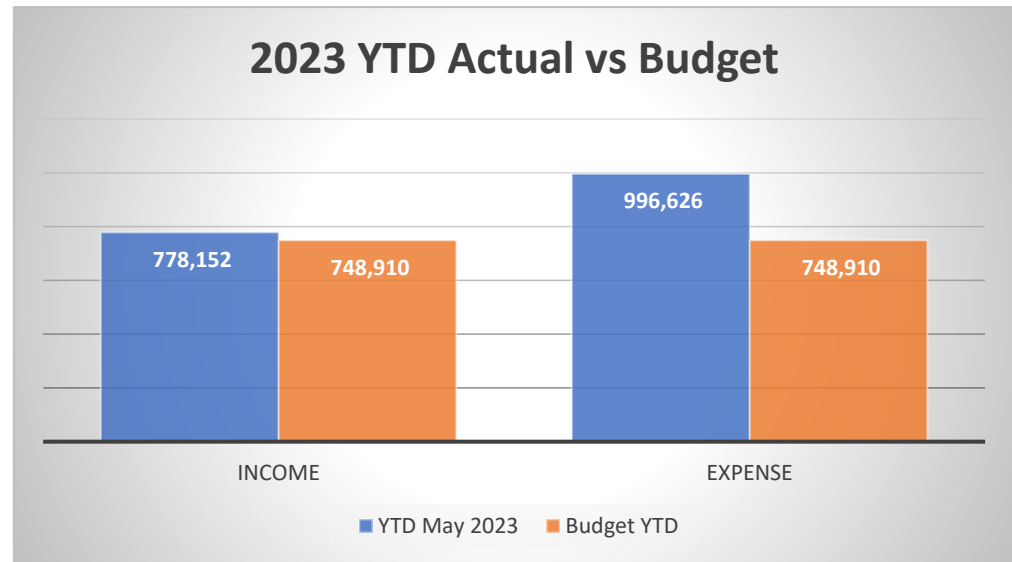
	YTD Operations	
	May 2022	May 2023
Income	763,060	778,152
Expense	853,495	996,626
Net	(90,435)	(218,474)



Revenue: Total revenue is up slightly from 2022.

Expense: Expense is up in 2023 in a few categories including Operations, Building, and Ministries. Operations is up (\$10,000) from onboarding a new accounting team and also a larger legal bill. Building is up(\$56,000) due to invoices from snow removal over the winter. We have released our prior landscaping company from service and negotiated a new contract with another company to bring cost down. Ministries is up (\$5,000) from maintenace on music instrument.

	Operations		
	YTD May 2023	Budget YTD	Difference
Income	778,152	748,910	29,242
Expense	996,626	748,910	247,716
Net	(218,474)	-	(218,474)



Income is up slightly in May of 2023 than May of 2022. Rental income is over double what we collected in May of 2022

Expense: A portion of the increased expense in 2023 is due to inflationary pressure that has caused our supplies and contracts to go up in cost more than we anticipated. Software contracts, processing fees, Telephone, consulting fees, and IT costs are all slightly over budget as of April.

One of the larger expense increases to date are the building costs for plowing and mowing. We are significantly over budget for the year due to the number and size of snow events experienced this last winter.